

RESOLUTION NO. 86-15/

A RESOLUTION AMENDING RESOLUTION NO. 85-128 AND THE BUDGET ADOPTED THEREBY TO PROVIDE FOR AMENDMENTS TO THE FISCAL YEAR 1985-86 BUDGET OF THE CITY OF DELTA, UTAH.

The City Council of the City of Delta, Utah, referred to in this resolution as the "City Council," hereby recites the following as the basis for adopting this resolution:

A. Resolution No. 85-128 adopted by the City Council adopted the budget for fiscal year 1985-86 for the City of Delta, Utah.

B. The City Council has determined, acting under the advice of the Mayor, Budget Officer, City Auditor and department heads that certain amendments to the Fiscal Year 1985-86 budget are necessary.

C. Tentative amendments to the fiscal year 1985-86 budget have been duly prepared setting out the proposed change to the fiscal year 1985-86 budget from that adopted in Resolution No. 85-128. The City Council has determined that no increases in appropriations will be necessary for the general fund and have therefore not provided for a public hearing on said amendments.

D. After considering the proposed amendments to the budget the City Council has determined to adopt the tentative amendments set forth in the Amended Budget for Fiscal Year 1985-86 attached to this resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Delta, Utah:

1. Amendment to Fiscal Year 1985-86 Budget. The fiscal year 1985-86 budget for the City of Delta, Utah, as adopted in Resolution No. 85-128, is hereby amended as set out in the Amended Budget for fiscal year 1985-86 for the City of Delta, Utah attached to this resolution and hereby adopted as part of this resolution. The funds, budgets and appropriations set forth in the attached document shall constitute the final budget for the City of Delta for fiscal year 1985-86 and are hereby adopted as such.

2. Effective Date. This resolution shall become effective upon adoption.

3. Severability. In the event that any provision of this resolution less than the entire resolution is held invalid by a court of competent jurisdiction, this resolution shall be

deemed severable and such finding of invalidity shall not affect the remaining portions of this resolution.

4. Repeal of Conflicting Resolutions. To the extent that any resolutions or policies of the City of Delta conflict with the provisions of this resolution, they are hereby amended to be in accordance with the provisions hereof.

PASSED AND APPROVED this 25th day of June, 1986.

Ruth Hansen  
RUTH HANSEN, Mayor

Attest:

Dorothy Jeffery  
DOROTHY JEFFERY  
City Recorder

DELTA CITY  
GENERAL FUND AMENDED BUDGET  
FOR FISCAL YEAR ENDING 30 JUNE 1986

	<u>ADOPTED BUDGET</u>	<u>AMENDED BUDGET</u>	<u>AMENDED INCREASE (DECREASE)</u>
<u>REVENUES</u>			
A. <u>TAXES</u>			
General Property Tax	94,919	105,381	10,462
Delinquent Prior Yar Taxes	4,200	6,848	2,648
General Sales and Use Tax	294,035	303,708	9,673
Franchise Tax	112,000	109,101	( 2,899)
TOTAL TAXES:	<u>505,154</u>	<u>525,038</u>	<u>19,884</u>
B. <u>LICENSES AND PERMITS</u>			
Business Licenses and Permits	32,979	27,807	( 5,172)
Building Structures and Equipment	21,994	21,994	-0-
Animal Licenses	1,130	1,246	116
TOTAL LICENSES AND PERMITS:	<u>56,103</u>	<u>51,047</u>	<u>( 5,056)</u>
C. <u>INTERGOVERNMENTAL REVENUE</u>			
<u>FEDERAL</u>			
Federal Shared Revenue	60,160	66,840	6,680
<u>STATE</u>			
Class "C" Road Fund Allotment	29,800	38,926	9,126
State Liquor Fund Allotment	3,973	10,696	6,723
Alcohol & Drug Highway Safety Prgm.	13,000	7,025	( 5,975)
State Sidewalk Safety Program	2,500	2,500	-0-
State Airport Grant	17,500	-0-	(17,500)
<u>COUNTY</u>			
Fire Department Subsidy	25,000	25,000	-0-
TOTAL INTERGOVERNMENTAL:	<u>151,933</u>	<u>150,987</u>	<u>( 946)</u>
D. <u>CHARGES FOR SERVICES</u>			
Crossing Guard Reimbursement	1,454	1,690	236
Parks and Recreation Fees	30,277	46,900	16,623
Airport Fees, Lease and Rental	9,100	4,582	( 4,518)
Airport Fuel Sales	646	470	( 176)
Filing & Checking Bldg. Plan Fees	150	-0-	( 150)
Irrigation--Ditch Tax	2,400	1,795	( 605)
Road Encroachment Fees	6,500	2,500	( 4,000)
Zoning & Subdivision Processg. Fees	260	466	206
TOTAL CHARGES FOR SERVICES:	<u>50,787</u>	<u>58,403</u>	<u>7,616</u>

	<u>ADOPTED BUDGET</u>	<u>AMENDED BUDGET</u>	<u>AMENDED INCREASE (DECREASE)</u>
E. <u>FINES &amp; FORFEITURES</u>			
Court Fines	20,205	13,250	( 6,955)
Bail Forfeitures	13,067	15,062	1,995
Bail on Traffic Citations	52,632	27,630	(25,002)
Small Claims Filing Fees	1,521	1,059	( 462)
Library Fines and Fees	2,720	4,000	1,380
TOTAL FINES & FORFEITURES:	<u>90,145</u>	<u>61,001</u>	<u>(29,144)</u>
F. <u>MISCELLANEOUS REVENUES</u>			
Interest Earnings	32,315	34,500	2,185
IPA Impact Fees	509,371	497,515	(11,856)
Sale of Fixed Assets & materials	6,500	1,290	( 5,210)
Sundry	11,000	9,668	( 1,332)
TOTAL MISCELLANEOUS	<u>559,186</u>	<u>542,973</u>	<u>(16,213)</u>
G. <u>BEGINNING FUND BALANCE</u>			
General Fund Reserved	102,000	102,358	358
Class "C" Road Fund	-0-	-0-	-0-
Federal Revenue Sharing	25,673	25,673	-0-
TOTAL FUND BALANCE:	<u>127,673</u>	<u>128,031</u>	<u>358</u>
TOTAL AVAILABLE:	<u>1,540,981</u>	<u>1,517,480</u>	<u>(23,501)</u>